

Proposed 2021 Budget

Training

Printing	\$1,296.00
Paper	\$250.00
Envelopes	\$100.00
Stamps	\$480.00
Misc. Expenses	\$240.00
Insurance	\$400.00
Mileage	\$1,200.00
Professional Dues	\$350.00
Training & Seminars	\$1,000.00
Training Vests	\$1,079.64
Collars	\$719.64
Leashes	\$199.80
ID Tags	\$323.64
SD Patches	\$500.40
Easy Walk Harness	\$791.64
Gentle Leader	\$319.80
Dog Kennels / Mats	\$500.00
Canned Dog Food (Assessments)	\$91.38
Dry Dog Food (Fosters)	\$1,980.00
Dog Grooming	\$500.00
Training Aids / Toys	\$100.00
CGC Forms	\$75.00
CGC Licenses	\$210.00
Veterinarian Visits / Medication	\$6,000.00
Training Treats / Gear	\$250.00
ID Cards	\$756.00

Total = \$19,712.94

Administration

Printing	\$324.00
Paper	\$12.25
Envelopes	\$85.32
Stamps	\$120.00
Misc. Expenses	\$72.00
Insurance	\$400.00
Bookkeeping	\$1,000.00
Mileage	\$150.00
Century Link	\$1,250.00

Total = \$3,413.57

Marketing / Community Outreach

Printing	\$324.00
Paper	\$24.50
Misc. Expenses	\$120.00
Insurance	\$400.00
Mileage	\$100.00
Merchandise	\$1,300.00
Website Management	\$2,600.00
Events / Booths	\$600.00
Business Cards	\$600.00
Cabot Chamber of Commerce	\$100.00
Awards & Promotions	\$200.00
Flyers	\$150.00

Total = \$6,518.50

Fundraising / Grant Writing

Paper	\$30.00
Misc. Expenses	\$188.00
Mileage	\$50.00
Compensation	\$5,200.00
Grantwatch Membership	\$199.00
Facebook Ads	\$1,000.00
Network for Good	\$2,400.00

Total = \$9,067.00

Taxes

No Data	Total = \$0.00
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Proposed (Incomplete) Budget for 2021

Total = \$38,712.01